

Janata Shikshan Sanstha's
KISAN VEER MAHAVIDYALAYA, WAI

4.1.4.1 - Expenditure for infrastructure augmentation, excluding salary during the year (INR in lakhs)

Janata Shikshan Sanstha's
Kisan Veer Mahavidyalaya, Wai

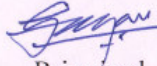
4.1.4 Expenditure, excluding salary for infrastructure augmentation during the year (INR in Lakhs) & 4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year 2021-22 (INR in Lakhs)

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2021-22	37.80	9.54	1646.37	9.02	7.56

Date:- 23/12/2022


IQAC Coordinator




Principal

PRINCIPAL
KISAN VEER MAHAVIDYALAYA
Wai, Dist. Satara

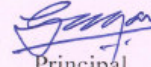
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4.1.4 Expenditure, excluding salary for infrastructure augmentation during the year 2021-22
Abstract of budget and Expenditure highlighting fund allocation
towards infrastructure augmentation facilities in the year 2021-22:

Year	Budget Head	Sectionwise budget allocation			Allocated Budget Amount	Payment/Expenditure head	Budget utilized for infrastructure development
		Grant	M.Sc.	B.C.A.	Total		
2021-22	Development	500000			500000	Capital Expenditure	954222
	Furniture & Dead Stock	2500000		400000	2900000		
	M.Sc. Furniture & Dead Stock		40000		40000		
	M.Sc. Lab Expenditure		150000		150000		
	CCTV Expences	80000			80000		
	Competitive Exam Centre	110000			110000		
	Total	3190000	190000	400000	3780000		954222

Date:- 23/12/2022


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